



Republic of Yemen
Taiz Governorate
Planning and International
Cooperation Office - Taiz

Taiz Economic and Social Development Plan Taiz Governorate 2024-2026



Introduction

The local authority in the governorate and its executive institutions aim to establish a sustainable partnership with all development partners. This is based on comprehensive and clear data, and it involves the development of a detailed assessment for the situation and needs of each field to implement this plan in order to achieve the development goals of the governorate, enhance partnerships, activate and mobilize the community, and strengthen its internal capabilities to serve the growth and development of the local community. This will enable the community to improve its developmental conditions in all sectors.

The economic and social development plan is one of the pillars of the local authority's capacity-building project, which has resulted in forming the needs in a clear and detailed analytical manner that will ultimately improve the performance of the local authority and enable it to provide services optimally. This plan has been updated based on the joint collaboration initiated in 2023 with the United Nations under the Economic framework document developed by the United Nations to support resilience-building programs and the transition from humanitarian assistance to sustainable development solutions to improve the livelihoods of Yemenis. The United Nations has adopted the principle of Area-Based programming, with programs being multi-sectoral within the economic framework and aligned with the priorities at governorate level. Taiz was selected as a pilot for carrying out this approach by the United Nations.

The preparatory efforts of the United Nations and the local authority in Taiz Governorate culminated in a joint workshop held in June 2023 in Taiz Governorate, attended by approximately 70 participants from the local authority led by the governor of Taiz, various United Nations agencies, representatives of donors, private sector representatives, and civil society in Taiz.

The presentations made at the workshop and the discussions highlighted that the rapid population growth rate and high fertility rates have had significant effects on basic social and environmental services and employment opportunities. Population indicators for the governorate show an annual population growth rate of approximately 2.5%, which requires a focus on supporting and enhancing government policies aimed at balancing economic and social resources with population increases.

Data and reports also indicate a continuous increase in the poverty rate, with the rate rising from 35% in 2005 to 42% in 2006, then reaching 49% in 2014 and estimated at 80% in 2022, all as a percentage of the total population. The unemployment rate in the province was approximately 29% in 2011 for the age group (15-65), rising to 48% in 2014. Some research and studies indicate that this rate has increased to 57% in 2022 due to the ongoing crisis, and the circumstances in Taiz have led to the destruction of the governorate's infrastructure, with all economic indicators in all sectors being negative.

Due to the scarcity of financial resources resulting from the war and the siege, the focus in the discussions of priorities for normalizing life and economic recovery in the governorate was on key sectors. This included improving basic services for citizens, resource development, and capacity building by relying on local resources, support from central government (despite its scarcity), and external funding from international organizations. Additionally, economic recovery is critically reliant on the active participation of the private sector and civil society organizations.

After reviewing the drafts of the documents prepared by the local authority and by the United Nations team regarding the priorities to be focused on in the coming period, the workshop discussions resulted in an agreement on a framework for programs at the governorate level distributed across four pillars:

1. **Governance and public administration** based on evidence-based planning, sound public financial management, and effective coordination among stakeholders in the field of international aid.
2. **Security and peace** as fundamental factors enabling economic and social development and strengthening the social contract.
3. **Comprehensive and integrated basic and social services** that respond to the multifaceted nature of community needs.
4. **Realizing the economic potential of Taiz province.**

Planning Methodology:

Based on the agreed-upon pillars outlined above, this programmatic plan has been prepared through collaboration between the MOPIC Team and a team from relevant local authority offices, in addition to the participation of representatives from the private sector, civil society organizations according to the following stages:

First Stage: Planning and Needs Assessment.

Second Stage: Organizing a series of meetings with members of the technical committee and relevant stakeholders:

- Formation of the team responsible for preparing the plan (Annex 2 contains the names of main committee members, technical committee members, and copies of committee formation decisions).
- Team training.
- Preparation of the general framework for the plan (models, tools, data collection, etc.).
- Preparation of templates and assignment of team tasks for data collection.
- Data collection, compilation, and analysis, categorizing it according to the model.
- Determining overall priorities.
- Identifying the most pressing needs and priority projects according to each core priority.
- Preparation and drafting of the initial draft.
- Review by relevant stakeholders and the supervisory committee.
- Incorporating feedback and final plan review.
- Presenting the plan and preparing it for approval by the relevant authorities, following the project structure.

Third Stage: Resource Mobilization and Partnership Building.

Fourth Stage: Monitoring and Evaluation of Implementation Progress.

The Purpose of the Plan:

To create a common ground between the local authority and active parties, supporters, and stakeholders in economic and social development in Taiz Governorate. It assists in understanding the situation, services, and infrastructure in the governorate, as well as the social and economic implications of the crisis and its repercussions. Furthermore, it helps in identifying urgent needs in all relevant sectors.

Guiding Principles and Assumptions for Plan Development:

- Availability of funding sources, including:
 - Local resources.
 - Central support.
 - Donor organizations and civil society organizations.
- Availability of economic opportunities.
- Collaboration and dialogues with all stakeholders (government sector, private sector, civil society organizations, donors, UN agencies, and international organizations).
- Hierarchical identification of needs from the grassroots to the top.
- Prioritization based on the four identified core pillars.

Time Frame and Geographic Coverage:

The economic and social development plan covers the period from 2024 to 2026. The plan is subject to quarterly, semi-annual, and annual reviews, following the monitoring mechanism established in the Economic Transformation Workshop. This mechanism allows for the incorporation of changes in the economic and political landscape, especially in the event of reaching a comprehensive and sustainable peace.

The plan encompasses 17 liberated districts, including Al-Mukha, Mawza, Al-Wazi'iyah, Thoubab, Al-Mudhaffar, Al-Qahirah, Salah, Al-Shamaytin, Al-Mawasit, Al-Ma'afir, Jabal Habshi, Al-Misraakh, Mashra'a Wa Hudnan, Sabir Al-Mawadem, Al-Selw, Maqbanah, and Sama'e.

References:

The preparation of the The economic and social development plan in Taiz governorate relied on the following references:

1. Databases available at the MOPIC Office - Taiz.
2. Engagement with relevant executive offices to identify their needs and priorities, with the participation of the private sector and civil society organizations.
3. Results of the Damage and Needs Assessment (DNA) conducted by the MOPIC Office in collaboration with relevant sectors in 2018.
4. World Bank Damage and Needs Assessment (DNA) Phase II and III.
5. Damage and Needs Assessment Study conducted by the Statistics Office 2022 (Phase III).
6. Recovery and Reconstruction Preparedness Plan for 2023-2025, prepared by the local authority in the governorate and the MOPIC Office in collaboration with the Social Development Fund.
7. Strategic Recovery Plans for Urban Districts in 2022-2023 implemented through the United Nations Development Program (UNDP).
8. Emergency Humanitarian Needs Matrix for the governorate for 2023-2024.
9. Financial Revenue Report for the governorate for the year 2022.
10. Statistics Book for the year 2021.

Pillar 1: Governance and Public Administration:

The local authority in Taiz Governorate believes that enhancing good governance and effective public administration are the fundamental prerequisites for economic recovery, restoring essential service systems, resource generation and development, and rebuilding government institutions and facilities affected by the war. These institutions should play their role in serving the citizens. Therefore, the primary goal under this pillar is:

Activating a system of good governance and effective administration that responds to citizens' needs and supports political and economic stability.

1.1 Priorities

1. Achieving clear arrangements between local authorities and the central government for empowering local authorities to exercise all necessary powers to achieve the desired development in the governorate.
2. Building institutional and human capacities within local authority bodies in the field of public financial management, including budget preparation and execution, oversight, resource management, rationalizing expenditures, and effectively engaging the community in this aspect.
3. Building institutional and human capacities within local authority bodies in the field of evidence-based planning and data-driven decision-making.
4. Activating tools of supervision, accountability, anti-corruption mechanisms, and citizen participation.

Priority Program Matrix - Governance and Public Administration for the Period 2024-2026

No.	Priority	Program / Project Name	Location	Number of Beneficiaries	Type of Needs
1	The arrangements related to the necessary authorities for achieving local development	Enhancing the powers of local authorities in leading local development in Taiz	Governorate Center	All public and private sectors	<ul style="list-style-type: none"> - Establishing a committee comprised of academics, experts, and local authority figures to formulate the necessary decisions aimed at empowering local authorities to lead the local development process in Taiz - Providing local governance experts to support the committee - Organizing a series of workshops and meetings with relevant stakeholders in the central government to discuss the decision matrix and its implementation

No.	Priority	Program / Project Name	Location	Number of Beneficiaries	Type of Needs
2	Public Financial Management	-Facilitating networking for financial institutions and administrative units within the governorate and districts -Enhancing resource collection mechanisms -Completing the second phase of the comprehensive survey of revenue sources	Governorate Center and Districts	Employees of financial institutions	-Networking requirements -Electronic software for collection -Provision of hardware and equipment -Building the capabilities of the field survey team
		Building the capabilities of financial office employees	Governorate Center	Financial office employees	Implementation of a comprehensive accounting training program
3	Planning, statistics, and information	Creating eleven integrated information units	Governorate Center and Districts	All public and private sectors	1. Conducting a multi-sector field survey 2. Establishing six integrated information units (Education, Planning, Agriculture, Public Works, Water, and Health) and five integrated units in the districts of Mudhffar, Al-Qaherah, Salah, Al-Mukha, and Al-Shamaytin
		Equipping and Furnishing the Information Center at the Governorate's General Office	Governorate Center	All public and private sectors	Office furniture – Office equipment – Computer equipment – Network equipment – Software applications and systems – Electrical equipment – Electrical power system – Surveillance and security equipment – Safety and security equipment – Air conditioning and cooling equipment
		Rehabilitation, renovation, furnishing, and equipping of the MOPIC Office building in the governorate	Governorate Center	Office Staff	Building renovation + office furniture and equipment provision
		Equipping and Furnishing the Statistics Office	Governorate Center	Staff of Statistics Office	Office furniture – computer equipment – solar energy system

No.	Priority	Program / Project Name	Location	Number of Beneficiaries	Type of Needs
3	Planning, statistics, and information	Renovation and Equipping of the National Institute for Administrative Sciences Building	Governorate Center	Local Community	Renovation of the first, second, and third floors + sewage network + fixtures and furnishings
		Building the capabilities of local Authority employees and administrative units	Governorate Center and Districts	All Local Authority Leaders And Employees	<ul style="list-style-type: none"> - Developing leadership and management skills - Enhancing teamwork skills and building effective teams - Electronic management of secretarial tasks - Strategic and operational planning - Governance and societal accountability - Establishing and preparing organizational structures - Job evaluation, analysis, and description - Preparation and writing of management reports - Strategic planning using balanced scorecards - Project management - Economic feasibility studies preparation - Planning, monitoring, and performance evaluation - Computer applications courses - Electronic archiving and documentation - Budget preparation and analysis of variances - Statistical data analysis using SPSS software - Training of Trainers (TOT) - Measuring relative efficiency and productivity using DEA - Management skills for professionals in the field of media - Developing legal and consultative skills - Geographic Information Systems (GIS) - Disaster and crisis management in the construction sector- Tender evaluation strategies and contracting skills - Developing communication skills and interpersonal relations - Time management and priority setting - Quality and specialized courses - in engineering and technical aspects Workshops
4	Accountability, Oversight, Anti-Corruption and Citizen Engagement	Activation of Tender Committees at the District and Governorate Levels	The Governorate Center and its Districts	All Civilians	Issuing decisions by the governors and activating committees

No.	Priority	Program / Project Name	Location	Number of Beneficiaries	Type of Needs
4	Accountability, Oversight, Anti-Corruption and Citizen Engagement	Citizen Engagement Program	The Governorate Center and its Districts	All Civilians	<ul style="list-style-type: none"> -Issuing decisions by the governors to prepare and publish a Citizens' Budget for Taiz Governorate. -Providing technical support for budget preparation and publication. -Developing People's Masterplan for development in Taiz
		Strengthening the Monitoring Role	Central Agency	All Civilians	<ul style="list-style-type: none"> -Building employees capabilities. -Providing the necessary devices and systems.

2. The second pillar: Peace and Security

Achieving societal stability and extending security control over all liberated areas is the true gateway to stability and creating a favorable and attractive environment for private sector investments and the interventions of international and local organizations, leading to economic recovery. The stability of liberated areas will result in the return of displaced people, the repatriation of migrant capital, and the entry of development organizations. All of this will have a positive impact on improving the living conditions of the people and the stability of government institutions in their operations, especially in revenue generation. Therefore, the main objective of this pillar is:

To enhance security and societal stability, prepare for a sustainable peace phase, preserve social cohesion and support reconciliation initiatives.

2.1 Priority Areas

1. Enhancing local peacebuilding, reconciliation, and local mediation efforts, especially concerning the restoration of essential services and expanding the scope of these efforts at the district level.
2. Strengthening the presence and performance of police departments, including the female police and security agencies in all liberated districts.
3. Improving access to justice and protection services.
4. The safe opening of roads, including mine clearance and assistance to mine victims.

Priority Program Matrix - Peace and Security for the 2024-2026 period

No.	Priority	Program / Project Name	Location	Number of Beneficiaries	Type of Needs
1	Peace, Mediation and Local Reconciliation	Supporting local peace building and mediation efforts especially those related to restoring essential services and expanding their scope at the district level	Taiz Governorate	Population of the Governorate	<ul style="list-style-type: none"> - Supporting peace initiatives and civil society efforts - Compiling a matrix of the most critical facilities and service providers that have been completely or partially disrupted due to the conflict - Establishing mediation committees to resolve disputes for the purpose of service restoration (water, landfill site, electricity) - Supporting community reconciliation committees and peacebuilding at the district level - Supporting the awareness project on peace issues. - Reviving neighborhood security committees Creating two security zones in the governorate center and the coast
2	Police and Security	Creating two security zones in the governorate center and the coast	Governorate Center and the coast	All citizens	Creating two security zones in the governorate center and the coast
		Establishing a dedicated administrative unit within the police structure for addressing NGO needs	Governorate Center and the coast	All LNGOs and INGOs	<ul style="list-style-type: none"> -Issuing a resolution to establish an administrative unit for addressing NGO needs. -Providing the necessary equipment for the unit
		Establishing an administrative unit within the police structure specialized in addressing private sector needs	Governorate Center	Business community	<ul style="list-style-type: none"> Issuing a resolution to establish an administrative unit for the private sector Providing the necessary equipment for the unit
		Enhancing the role of the women's police and providing the necessary resources for their tasks	Governorate Center	All citizens especially women	<ul style="list-style-type: none"> Capacity building Providing devices and equipment
		Activating the counter-terrorism force	Governorate Center	All citizens	<ul style="list-style-type: none"> Capacity building. Providing devices and equipment

No.	Priority	Program / Project Name	Location	Number of Beneficiaries	Type of Needs
2	Police and Security	Rebuilding a typical traffic police headquarters in the governorate	Mudhaffar	All citizens	Constructing a new building
		Rebuilding the Al-Shabakah Prison (pretrial prison) in Al-Turbah, in Al-Shamaytain district	Al-Turbah	All citizens	Rebuilding the Al-Shabakah Prison
		Rebuilding two police department buildings	Al-Qaherah and Al Misrakh	All citizens	Rebuilding two police department buildings
		Constructing two police stations with fencing	Al-Qaherah	All citizens	Construction of the ground floor with the first floor and the annexes with fencing
		Building a police hospital	Salah	All citizens	New construction with equipment
		Constructing the supply and logistics department with warehouses	Mudhaffar	All members of Taiz Police Department	New construction with equipment
		Completing the renovation and finishing of the central prison buildings including walls, guard towers and gates	Sabir Al-Mawadim	All citizens	Completion of renovation and finishing of central prison buildings including walls, guard towers, and gates
		Rehabilitation, renovation and finishing of four police department sections	Salah, Mudhaffar, Al-Qaherah and Al Taizyah	All citizens	Renovation and completion of four police department sections

No.	Priority	Program / Project Name	Location	Number of Beneficiaries	Type of Needs
2	Police and Security	Completing the electronic surveillance project in neighborhoods of all the governorate and Shamaytain-the Al district	Salah, Mudhaffar, Al-Qaherah and Al-Shamaytain	All citizens	Supply and installation of surveillance cameras with accessories
		Providing equipment and supplies for civil defense	Governorate Center	All citizens	Providing equipment and supplies, and two fire trucks
3	Protection and Access to Justice (Judiciary)	Providing support and assistance to the judiciary	Taiz Governorate	All citizens	Capacity building of the judicial staff in the province Rehabilitation of the infrastructure for judicial facilities
4	Roads, Mine Clearance, and Aid to Victims	Opening main roads and entry points leading to Taiz Province	Taiz Governorate	All citizens	<ul style="list-style-type: none"> - Supporting the Special Negotiation Team for opening roads and entry points to Taiz - Establishing a committee to monitor the implementation of the outcomes of the Special Negotiation Team for opening roads and entry points to Taiz - Providing technical support to the government negotiation team
		Providing support and assistance to the Executive Center for Dealing with Mines	Liberated Districts	All citizens	<ul style="list-style-type: none"> - Equipping and furnishing the center - Supporting the center with operational expenses
		Awareness project on the dangers of mines and war remnants	Salah, Al-Qaherah, Jabal Habashi, Sabir Al-Mawadim and Al-Misrakh	District population	Establishing 5 permanent awareness teams and providing necessary financial support
		-Formation of non technical survey teams	Liberated Districts	District population	Establishing 5 survey teams and providing necessary financial support
		Support and assistance to victims	Liberated Districts	Those affected by mines and explosive shells	<ul style="list-style-type: none"> - Providing necessary medical treatments. - Providing necessary financial support empowerment program

3. Third Pillar: Integrated Basic and Social Services

In light of the ongoing crisis and blockade, all service sectors are a priority for Taiz. However, we will focus on the urgent and essential sectors directly related to the well-being of the population, aiming to alleviate their suffering and contribute to the transition towards sustainability in sector operations. Therefore, the main objective of this pillar is:

To improve and develop the level of basic and social services provisioning, protect the environment and preserve cultural heritage.

3.1 Priority Areas:

- 1- Enhancing and developing infrastructure services.
- 2- Enhancing and developing social and cultural services.
- 3- Empowering women economically, socially and politically.
- 4- Preserving the environment and cultural heritage.

Priority Program Matrix - Integrated Basic and Social Services for the period 2024-2026.

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs	
1	Improving and Enhancing Infrastructure Services	Water and sanitation sector				
		1	Implementation of(4) Water Network Projects	Mudhaffar	52,000	Implementation of main and sub-water pipelines with various diameters, and installing meters
		2	Replacement project for the water transmission pipeline from the University station to the Seena reservoirs	Mudhaffar	120,000	Replacement of main water pipelines
		3	Furnishing Project for the Water Corporation's General Administration	Salah	The Corporation's Staff	Desks – cabinets – chairs – tables – floor coverings – curtains – communication devices – energy storage systems – solar energy system

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs	
1	Improving and Enhancing Infrastructure Services	4	Project for the completion of third floor of the General Administration Building of the Corporation (Training Room)	Salah	The Corporation's Staff	<ul style="list-style-type: none"> - Brick building partitions - aluminum partitions - tiles - doors - windows - paintings - power - complete furniture
		5	Implementation of (10) main sewage pipeline replacement projects	Al-Qaherah, Mudhaffar, Salah	75,000	Replacement of old concrete main sewage lines with new larger pipes, including manholes and inspection rooms of various sizes
		6	Sewage Treatment Tanks Project - for the Al-Duhra and Al-Jarajeer areas	Mudhaffar	25,000	Concrete tanks for primary sewage treatment
		7	Implementation of (7) main sewage pipeline projects	Al-Qaherah, Mudhaffar, Salah	159,000	<ul style="list-style-type: none"> - Main and sub-water lines - plastic pipes of various diameters - manholes and inspection rooms of various sizes - excavation and backfilling
		8	Implementation of (4) main pipeline and sewage network projects	Al-Qaherah, Mudhaffar, Salah	113,000	<ul style="list-style-type: none"> - Main conveyor line - Internal network - reinforced concrete treatment tanks - plastic pipes of various diameters - manholes and inspection rooms of various sizes - excavation and backfilling
		9	Implementation of (6) New Sewage Network Projects	Al-Qaherah, Mudhaffar, Salah	68,000	<ul style="list-style-type: none"> - Main and Subsidiary Lines - Various Diameter Plastic Pipes - Manholes and Inspection Chambers of Various Diameters - Excavation and Backfilling
		10	Consultancy service for the Study of Establishing Sanitary Drainage Systems and Treatment Stations in the Shamaytain Directorate (Al-Turbah) and the Ma'afar Directorate (Al-Nashama)	Al-Shamaytain and Ma'afar	70,000	Comprehensive Studies for the Establishment of a Sanitary Drainage Network and Treatment Plant. Main Lines, Internal Network, Conveyance Line, and Treatment Plant with Tender Document Preparation

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs	
1	Improving and Enhancing Infrastructure Services	11	Main Sanitary Sewer Lines and Internal Network Project and Treatment Station in Al Nashama City- Al Turba – Shamaytain	Ma'afar + Shamaytain	30,000	Main Line and Internal Network lines - Treatment Plant - Various Diameter Plastic Pipes - Manholes and Inspection Chambers of Various Diameters - Excavation and Backfilling
		12	Comprehensive Survey of Water Projects Implementation	Liberated Districts	Population of the Districts	Providing the Financial Resources Required for Survey Implementation
		13	Rehabilitation and Maintenance of (75) Rural Water Projects	Liberated Districts	598,640	Rehabilitation of Artesian Wells + Solar-Powered Pump Unit + Pipes + Tanks
		14	Implementation of (2) New Well Drilling Projects with their Annexes	Jabal Habashi	13,941	- Drilling an Artesian Well - Supply and Installation of - Solar Energy System - Supply of Main Pumping Line - Supply of Household Internal Drainage Network - Construction of a Reinforced Concrete Tank with a Capacity of 100m3
		15	Construction of (8) Collective Reservoir Projects	Sabir Al-Mawadim and Samae	15,800	Tanks + Pump Room
		16	Rehabilitation and Activation of the Hydrological and Climatic Monitoring Network	Water basins	Population of the Governorate	Replacement and Installation of Various Stations
		17	Completion of Basic Requirements for Operating the Laboratory	Governorate Center	Population of the Governorate	Completion of Requirements for Furnishing and Operating the Office Laboratory
Public works and roads						
1		Al-Aqrud Road - Dimnat Khadir Project, Length: 26 km	The only entrance from Al-Hawban - Al-Misrakh	All District	- Constructing - Expansion Retaining Walls - Paving	

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs	
1	Improving and Enhancing Infrastructure Services	2	-Street Lighting in Taiz City Phase Two	Al-Qaherah, Mudhaffar, Salah	600,000	- Solar Energy System - Bulbs Floodlights
		3	Paving and Improvement of the Parallel Street to Jamal Street from Behind Ba-Hajj store to Al-Najaisha and its Parallel Street (160m)	Al-Qaherah	253,000	Paving and Improvement of the Street
		4	Restoration of excavations and treatment of deteriorating damage to city streets	Districts of the city	561,000	Restoration of excavations and damage treatment
		5	Maintenance and restoration of 20 asphalt roads	Various Districts	Population of the Districts	Maintenance and addition of an asphalt layer + side repairs
		6	Complete the implementation of the project to rehabilitate houses damaged partially or fully by the war	Districts of the city	561,000	Partial rehabilitation of 7,393 houses Full rehabilitation of 694 houses
		7	Constructing and asphalt laying for 2 roads	Jabal Habashi	Population of the District	Constructing and asphalt laying + bridges + retaining walls
		8	Provision of equipment and devices for the construction of a soil testing laboratory	Governorate Center	All District	Supply and operation of a soil testing laboratory with its accessories
		9	Provision of office equipment and supplies	General administration, units (Construction, maintenance, lighting, surveying)	All District	Various equipment, devices, and supplies + Constructing units
		10	Restoration and maintenance of the Public Works and Roads Office (General Administration)	Al-Mudhaffar / Upper Tahrir Street / Al-Markazi	All District	Maintenance and restoration of the office building
		11	Asphalting the road from Jabal Habshi Market to the Al-Saqar General Hospital	Jabal Habashi	178,465	Asphalt layer, repair of side walls of the road
		12	Paving of 10 rural roads	Various Sub-districts	Population of Sub-districts	Stone paving + retaining walls + side protections

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs	
1	Improving and Enhancing Infrastructure Services	Energy				
		1	Conduct rapid assessment of the current situation of the power sector in Taiz, and develop Urgent Priorities plan for reform of power sector in the governorate	Governorate	All residents of Taiz	Providing consultants to work with the local authority on conducting rapid assessment and developing urgent priorities plan for the power sector
		2	Rehabilitation of the General Electricity Corporation building Taiz region and all associated buildings in the region, as well as providing all work tools, devices, and transportation means to reactivate the electricity sector	Al-Qaherah	Population of Districts	Furnishing, equipping and rehabilitation
		3	Rehabilitation of the Asaifirah Power Station to restore its full capacity of 18 megawatts (Phase 1 and Phase 2)	Al-Qaherah	Population of Districts	Rehabilitation of the station, Phase 1 + Phase 2
		4	Rehabilitation and replacement of all high and low-pressure distribution networks and substation stations 33-11 kV in the city of Taiz and its districts	Liberated Districts	Population of Districts	High and low-pressure distribution networks + technical and financial costs
		5	Installation and operation of new diesel-powered generators with a capacity of 30 megawatts at three different locations	Al-Qaherah	Population of Districts	Supply and installation of generators
		6	Rehabilitation of all 132 kV electric power transmission lines, Al- Mukha - Al-Barh - Taiz, damaged by war, and the main 132-33 kV stations	Various districts	Population of Districts	High and low-pressure distribution networks + technical and financial costs
		7	Work on providing an alternative source of electric power (solar energy project) for districts in the province center and secondary cities	Governorate Center and secondary towns	750,000	Support for a complete technical and financial feasibility study of the project and provision of equipment and supplies according to the technical study, and providing technical support for the alternative energy unit
8	Completion of the wind energy generation project in Al-Mukha	The coast districts	Population of Districts	Refinancing the project		

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs
Public education					
1		Print the Current Textbook Deficit	Governorate Center	370000 Students	Printing of Curriculum Books Providing a Printing Press
2		Comprehensive Restoration and Furnishing of the Education Office	Governorate Center	600	Restoration - Furnishing – Equipping
3		Supporting Educational Facilities with Equipment, Furniture, and School Supplies	Liberated districts	Students of Liberated districts	Fiberglass Whiteboards School Bags Double Student Desks Laboratories Office Furniture
4		Integrated Solar Energy Systems for Several Schools	All districts	120000	Integrated System
5		Establishment and Supply of Temporary Classrooms	All districts	2560	Supply of Prefabricated Classrooms
6		Supply of Plastic Tanks and Cleaning Tools for Schools	All districts	107590	Supply of Plastic Tanks
7		Rehabilitation of Damaged Schools Total of 79 -Schools	All districts	37983	Rehabilitation - Equipping – Furnishing
8		Support for Volunteer Teachers to Cover the Shortage	All districts	3900	Incentives for Volunteer Staff + Training
9		Rehabilitation of Primary and Secondary Stage Supervisory Offices	Governorate Center	30000	Providing 10 Computers – Providing 10 Color Photocopiers
Technical education and vocational training					
1		Restoration and Rehabilitation of the Industrial Technical Institute - Al-Haseb	Al- Mudhaffar	3,000	Restoration and Maintenance of 15 Buildings, Workshops, Laboratories and Classrooms
2		Restoration and Rehabilitation of 4 Industrial Technical Institutes	Al- Mudhaffar, Al- Shamaytain and Al- Ma'afer	4,200	Equipping Unqualified Departments

Enhancing and Developing Social and Cultural Services

2

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs		
2	Enhancing and Developing Social and Cultural Services	3	Equipping 3 Commercial Technical Institutes	Al-Qaherah, Salah and Al-Ma'afer	1,300	Equipping Unqualified Departments	
		4	Restoration and Rehabilitation of 2 Commercial Technical Institutes	Jabal Habashi	1,600	Completion of Remaining Buildings and Equipping Unqualified Departments	
		5	Restoration and Rehabilitation of the Technical Education Office + Trainer Training Center	Al-Mudhaffar	3,494	Restoration and Maintenance of the Two floor Office and Center Building	
		6	Restoration and Rehabilitation of the Agricultural Industrial Institute - Al-Khayami	Al-Ma'afer	1,000	Restoration and Maintenance of Workshops, Student Dormitories, Classrooms, and Fencing	
		7	Equipping and Rehabilitating the Commercial Institute - Mawza	Mawza	800	Equipping 4 Departments with Administrations	
		8	Equipping and Rehabilitating the Vocational Industrial Institute - Gubaira	Mawasit	600	Equipping 6 Departments	
		Higher education					
		1	Restoration and Rehabilitation of Damaged University Buildings	Governorate Center	23,000 students, faculty and employees	Restoration and Repair Project for the May 22 Hall Repair of the Roofs of the Computer Center and the Faculty of Education	
		2	Internal Road and Sidewalk Restoration Project on the University Campus	Governorate Center	23,000 students, faculty and employees	Maintenance and Restoration of 3 km of Internal Asphalt Roads and Sidewalks	
		3	Completion of the University Presidency Building Project	Governorate Center	23,000 students, faculty and employees	Completion of the University Presidency Building Construction	
		4	Completion of the General Secretariat Building	Governorate Center	35,000 students, faculty and employees	Completion of the General Secretariat Building Construction	
5	Reserving and surveying the university's lands in Habail Salman	Governorate Center	35,000 students, faculty and employees	Fence Installation			

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs	
2	Enhancing and Developing Social and Cultural Services	6	Expansion of the Rainwater Harvesting Project	Governorate Center	23,000 students, faculty and employees	Construction of five underground tanks with their respective distribution networks + Water Treatment Unit Construction (Building + Treatment Station)
		7	Implementation of the Electronic Student Card Entry Project	Governorate Center	23,000 students, faculty and employees	Implementation of an Integrated Electronic Card Access Control System
		8	Updating and upgrading the University of Taiz Printing and Publishing House	Governorate Center	23,000 students, faculty and employees	Procurement of a Poster Printer, Seal Making Machine, Wood Engraving Machine, Fabric Printing Machine, and a 30kVA Power Generator
		9	Reactivating and operating the Cisco Academy in the Computer and Information Technology Center	Governorate Center	23,000 students, faculty and employees	Building Restoration and Laboratory Upgrades
		10	Animal House Project	Governorate Center	1,000 students, faculty and employees	Construction of an Animal House for the Faculty of Applied Sciences
		11	Virus Isolation Lab Project	Governorate Center	1,000 students, faculty and employees	Equipping a Virus Isolation Lab for the Faculty of Applied Sciences
		12	Electronic Library Project	Governorate Center	35,000 students, faculty and employees	Rehabilitation and Furnishing the Electronic Library
		13	Implementation of the University's Solar Energy System and Central Library	Governorate Center	23,000 students, faculty and employees	Solar Energy System Setup
		14	Improving Occupational Safety at the University of Taiz	Governorate Center	23,000 students, faculty and employees	Maintenance and Purchase of Fire Extinguishers for Colleges and Centers
		15	Equipping College and Center Halls with Smart Boards	Governorate Center	35,000 students, faculty and employees	Equipping 83 Classrooms in Colleges and Centers with Interactive Whiteboards

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs	
2	Enhancing and Developing Social and Cultural Services	16	Improving Office Work Environment and Facilities	Governorate Center	Faculty and employees of the University	Equipping Administrative Offices with Necessary Furniture and Equipment
		17	Completing and Repairing University Network Connectivity	Governorate Center	23,000 students, faculty and employees	University Internet and Internal Network Setup
		18	Project to equip the laboratories of the College of Engineering	Governorate Center	35,000 students, faculty and employees	Equipping the engineering college laboratories with devices and equipment
		19	Project for maintenance and rehabilitation of classrooms at the Post-graduate Studies Center	Governorate Center	35,000 students, faculty and employees	Maintenance and Rehabilitation of Classrooms, Administrative Offices, Corridors, and Sewage Network
		20	Project to supply the Post-graduate Studies Center with solar energy	Governorate Center	35,000 students, faculty and employees	Solar Energy Supply for the Post-graduate Studies Center
		21	Equipping three classrooms at the Post-graduate Studies Center	Governorate Center	35,000 students, faculty and employees	Furnishing three classrooms and a computer lab for the Post-graduate Studies Center with essential equipment
		22	Establishment of the Digital Media Library for the Post-graduate Studies Center	Governorate Center	35,000 students, faculty and employees	Establishment of an Electronic Library for the Post-graduate Studies Center
		23	Reopening the Distance Learning Center	Governorate Center	Distant students	Providing Job Descriptions, Production, and Purchase of Electronic Books, as well as Modern Distance Learning Tools and Center Furnishing
		24	Reopening the Research and Feasibility Study Hall	Governorate Center	Residents of Taiz	Provision of Office Space and Work Essentials

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs		
2	Enhancing and Developing Social and Cultural Services	25	Building the administrative staff capacity at the university	Governorate Center	220	Various Training Programs and Courses	
		26	Construction of the educational building for the College of Computer Science and Information Technology in Al-Turbah	Al-Shamaytain	College students	Project Completion and Increased Enrollment Rates	
		27	Completion of the laboratory building in Al-Turbah (Phase Two)	Al-Shamaytain	College students	Project Completion and Increased Enrollment Rates	
		Health					
		1	Provision of medical equipment for the Al-Thawra Hospital	Salah	2,132,249	MRI Machine + 25 Intensive Care Unit Beds with Accessories + 3 Operation Tables with 3 Anesthesia Machines + 3 Operation Room Lights + Endoscopy Unit + Kidney Endoscopy Unit with Laser Lithotripsy Device + 20 Inpatient Beds	
		2	Primary health care programme	The Governorate	(107) health centers in the governorate	- Medical equipment and supplies - furniture and equipment	
		3	Rehabilitation of the rural Nashamah Hospital	Al-Ma'afer	178,684	Construction of a Second Floor for the Hospital with Equipment and Furnishing, along with Staff Accommodation	
		4	Expansion of the Al-Mudhaffar General Hospital	Al-Mudhaffar	524,013	(Construction of a Third Floor with Elevator)	
		5	Provision of equipment for the Dermatology and Venereology Hospital	Al-Mudhaffar	2,132,249	AEROLASE NEOELITE) + (HYFRECATOR 2000) FOR XANTHELASMA,) (ERBIUM VAG LASER) + (CRYOTHERAPY BY CO2) A CBC 5 PART analyzer, a refractometer, a 650-microsecond laser therapy device (Aerolase NeoElite), an electrical cautery device (Hyfrecator 2000) for xanthelasma, radiative treatment for psoriasis, an Erbium VAG laser device, and a CO2-based cryotherapy cooling system	

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs	
2	Enhancing and Developing Social and Cultural Services	6	Provision of equipment for Al-Arous Al-Rural Hospital	Sabir Al-Mawadim	116,617	Operation table, Anesthesia machine, Operation room lighting, Monitor device, 3 sets of surgical instruments, 4 incubators, Phototherapy equipment, Heater, 2 pediatric beds, 2 intensive care beds with accessories, Blood bank refrigerator
		7	Expansion of 22nd May Al-Dumaina Center	Al-Mudhafar	228,316	Expansion and equipping of a comprehensive emergency center with a third floor for inpatient care, following the standard hospital list
		8	Construction of Al-Ain Rural Hospital	Mawasit	34,510	Construction of three floors with their accessories, equipping and furnishing
		9	Equipment for Al-Fateh Rural Hospital	Mashra'a Wa Hadnan	45,630	Equipment in accordance with the standard rural hospital list, including renovation and maintenance
		10	Construction of Al-Durrah Rural Hospital	Jabal Habasi	55,670	Expansion and equipping according to the standard rural hospital list
		11	Construction of Dhubab Rural Hospital	Bab Al-Mandab	31,203	Reconstruction of a previously destroyed hospital, including equipment according to the standard list
		12	Construction of a Basic Obstetric Emergency Center at Al-Baraqani Health Center	Maqbana	34,611	Construction and equipping according to the standard list for a basic emergency center
		13	Construction of a Basic Obstetric Emergency Center at Kazim Health Center	Jabal Habashi	15,412	Construction and equipping according to the standard list for a basic emergency center
		14	Construction of Al-Misrakh Central Hospital	Al-Misrakh	163,704	Expansion and equipping of a central hospital according to the standard list
		15	Construction of a Basic Obstetric Emergency Center at Horah Health Center	Samae	17,614	Construction and equipment according to the standard list for a basic emergency center
16	Rehabilitation of the Al-Amal Akhinah Health Unit	Al-Shamaytain	5,670	Rehabilitation, expansion, and equipping as a health unit according to the standard list		

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs	
2	Enhancing and Developing Social and Cultural Services	17	Construction of a Surgical Center at the Al-Jumhuri Educational Hospital	Al-Qaherah	2,132,249	Construction of a 5-floor building with annexes (Kidney Surgery Center, Plastic Surgery Center, Orthopedic Surgery Center, Ear-Nose-Throat Surgery Center, Neurosurgery Center)
		18	Construction of a General Emergency Hospital with its annexes	Al-Mudhafar	2,132,249	Construction of a 3-floor building with its annexes, equipment, and furnishing according to the standard list and guidelines
		19	Provision of medications for chronic diseases with kidney dialysis solutions	Khalifa Hospital + Al-Jumhuri Hospital with the district axes	24,612	Medications for chronic diseases, including solutions, as per the list
		20	Construction of a Basic Obstetric Emergency Center at Al-Aqrud Health Center	Al-Misrakh	22,314	Construction and equipping as a basic emergency center according to the guideline
		21	Equipping two health centers	Mawasit	9,435	Medical equipment and furniture as per the list
		22	Construction and equipping of the Shaqab Health Unit3	Sabir Al-Mawadim	11,225	Construction of a 6-room building with its annexes, medical equipment, and furniture as per the list
		23	Equipping and furnishing of the Abaar Al-Saramin Health Unit	Sabir Al-Mawadim	5,090	Medical equipment and furniture as per the list
		24	Renovation and equipping of the Azan Health Unit	Al-Wazi'yah	2,320	Renovation of the two-floor building damaged by shelling, with the provision of medical equipment and furniture as per the list
		25	Establishment and construction of a Mother and Child Center in the Directorate	Jabal Habashi	100,650	Construction and building of the structure, provision of health and medical furniture and equipment

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs	
2	Enhancing and Developing Social and Cultural Services	26	Establishment of a Center for Epidemics and Infectious Diseases at the Directorate level	Jabal Habashi	18,000	Construction and building of the structure, provision of health and medical furniture and equipment
		27	Construction of a Health Center in the Milat Area	Jabal Habashi	5,000	Construction and building of the structure, provision of health and medical furniture and equipment
		28	Support for health facilities with medical equipment, laboratories, treatments, medications, solutions, and other health supplies	Jabal Habashi	11,800	Provision of medical and laboratory equipment, treatments, medications solutions, and health supplies
		29	Establishment of a Basic Obstetric Emergency Center at the Maratibah sub-district	Jabal Habashi	6,435	Construction and equipments as a basic emergency center according to the guideline
		30	- Providing medical equipment and supplies for the Heart and Kidney Transplant Center.	Governorate Center	Governorate residents and neighboring governorates	- Medical equipment -medical supplies
3	Empowering and Advancing Women Socially and Politically	Women's development				
		1	Support for women's access to decision-making centers in administrative units and advocate for qualified women to hold leadership positions	The Governorate	30-60% of female employees	Conferences, workshops seminars Dialog and focus sessions Training courses
		2	Governance of the organizational structure of Women's Development Departments, activation of the National Women's Committee branch, and the Women's Union branch in Yemen	The Governorate	-Women's development departme -Branch of the national committee for women -YEMENI women's union	Building team capabilities
3	Establishment of a training and rehabilitation center and psychological support for working women	The Governorate	1200	Training workshops and programs		

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs	
3	Empowerinđ Advancing Women Socially and Politically	4	Establishment of physical and sports activity centers for girls in the districts	The Governorate	700	Furnishing and provision of necessary equipment
		5	Establishing a fund to support underprivileged university students	The Governorate	100	Funding their university tuition costs
		6	Establishing an educational center for gifted female students	The Governorate	Qualified students	Funding comprehensive programs to support talents, innovations, inventions, and their promotion
		7	Establishing safe childcare spaces for the children of female employees in city districts	The Governorate	200	Equipping and furnishing Games and medical supplies
		8	Establishing a government-run psychological support and professional development center for abused women, cancer survivors, individuals with special needs, and those reintegrating into society after prison	City Center	300	Establishing one psychological and professional development center
		9	Establishing government cooperative associations	The Governorate and Rural Districts	Population of the districts	Building , equipping, and furnishing
		10	Establishing a dedicated women and child-focused media center under the supervision of local authorities	The Governorate	All women, children and girls from all groups	Constructing one center in the province, providing necessary equipment

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs	
3	Empowering and Advancing Women Socially and Politically	11 Issuing temporary regulations for prosecuting perpetrators of electronic harassment against women and children in courts and public prosecution until permanent laws are enacted	The Governorate	Abused women and girls	Workshops and meetings Surveys and reports	
Cleaning and Improvement Fund						
4	Preservation of the environment and historical landmarks	1	Supplying equipment and machinery for the cleaning fund and its sectors	City center and secondary districts	Population of the districts	Equipment and machinery
		2	Constructing walls, gates, and buildings for the cleaning project, including a gate	City center	Population of the districts	Construction and fencing works
		3	Establishing integrated maintenance workshops	City districts and secondary districts	Population of the districts	(Mechanical workshop, bodywork workshop, electrical and welding workshop, service and bench workshop, lathe workshop) and equipping them with machines, tools, and spare parts stores
		4	Covering drains and sewer channels with iron grating, and installing iron fences around rainwater retention basins with a capacity of 20,000 m ³	City center	998,913	Constructing iron grates and fences for drains and basins
		5	Rehabilitating the temporary landfill site and establishing its management	City center and secondary districts	2,169,282	Supporting the landfill site rehabilitation project Recycling project

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs	
4	Preservation of the environment and historical landmarks	6	Restoring agricultural beds in city streets, replanting them, and carrying out improvement works and sculptures in the city center	City districts	998,913	The restoration of urban agricultural beds within the city streets, which have suffered damage due to the crisis, and the reforestation of these areas Implementation of campaigns to combat harmful pests on street trees and plantations using pesticides. Pruning, beautification, and painting of trees, as well as the removal of detrimental shrubs Rehabilitation of agricultural beds along various city districts and the execution of improvement works and sculptures in the city center
		7	Supplying furniture for the Cleaning Fund Office and its branches, along with accounting systems	City Center	Office Staff	Furnishing the General Administration building for the Cleaning Fund Office and its branches with office furniture, cabinets, photocopy machines, financial and accounting systems, and providing training and desktop computers and laptops
		8	Establishing a plastic waste recycling plant	Governorate center	Governorate residents	Recycling plant and accessories

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs	
4	Preservation of the environment and historical landmarks	9	Environmental awareness and education programs	City center and secondary districts	998,913	Preparing cultural and educational brochures and conducting home visits according to the prepared plan, as well as creating drawings on walls
		10	A natural reserve for the rare Jamun trees	Al-Shamaytain and Mawasit districts	(268,343) people according to 2004 statistics	Establishing a natural reserve for the rare Jamun trees
		11	Management and disposal of medical waste and hazardous materials	Hospitals of the city and its districts	District population	- Preparing medical incinerators - Tools and equipment
		Environmental protection				
		1	Sterilization of the city's water sources	Several districts	District population	Providing equipment and devices
		2	Monitoring and mitigation of environmental degradation	The city and the liberated districts	District population	Funding the environmental survey project to monitor environmental deterioration
		Antiquities sector				
		1	Al-Qaherah Castle (Emergency restoration of the walls)	Al-Mudhaffar	Governorate residents	Emergency rescue for collapsing retaining walls
		2	Restoration and rehabilitation of the front façade of the Museum Complex	Salah	vernorate residents	Restoration and rehabilitation

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs	
4	Preservation of the environment and historical landmarks	3	Preparation and furnishing of the National Museum	Salah	Governorate residents	Equipping and furnishing
		4	Equipping and furnishing of the Folk Heritage Museum	Salah	Governorate residents	Equipping and furnishing
		5	Restoration, rehabilitation and furnishing of the General Administration Building	Salah	Governorate residents	Restoration, rehabilitation, and furnishing
		6	Restoration, rehabilitation and furnishing of the Handicrafts Center Building	Salah	Governorate residents	Restoration, rehabilitation, and furnishing
		7	Restoration and rehabilitation of the Fine Arts Museum	Salah	Governorate residents	Restoration and rehabilitation
		8	Dar Al-Salam (Old City) - Restoration and Rehabilitation	Al-Mudhaffar	Governorate residents	Restoration and rehabilitation
		9	Dar Al-Basha (Old City) - Restoration and Rehabilitation	Al-Mudhaffar	Governorate residents	Restoration and rehabilitation
		10	Dar Al-nakhla (Old City) - Restoration and Rehabilitation	Al-Mudhaffar	Governorate residents	Restoration and rehabilitation
		11	Ahl Al-Kahf Mosque - Restoration and Rehabilitation	District	Governorate residents	Restoration and rehabilitation
		12	Capacity Building and Training for Staff	Salah	Governorate residents	Training and capacity building
		13	Library for the Heritage Complex - Restoration and Furnishing	Salah	Governorate residents	Restoration, equipping, and furnishing
		14	Al-Shathili Mosque Phase One - Restoration and Rehabilitation	Mukha district	Governorate residents	Restoration and rehabilitation
		15	Al-Mudhaffar Mosque Urgent Repairs - Restoration and Rehabilitation	Al-Mudhaffar	Governorate residents	Restoration and rehabilitation

No.	Priorities	Program / Project Name	Location	Number of Beneficiaries (Per Capita)	Needs	
4	Preservation of the environment and historical landmarks	16	Al-Kabir Mosque in Mawza – Restoration and Rehabilitation	Mawza	Governorate residents	Restoration and rehabilitation
		17	Dar Al-Mujahid (Old City) – Restoration and Rehabilitation	Al-Mudhaffar	Governorate residents	Restoration and rehabilitation

The Fourth Pillar: Realizing the Economic Potential of Taiz Governorate

Creating job opportunities and attracting investment to Taiz is the fundamental pillar for stabilizing the society, breaking free from economic stagnation, and gradually achieving economic recovery in line with the changing realities. The human capital in Taiz and the private sector of Taiz which recognizes the importance of economic growth are among the key strong factors in Taiz that can be relied upon. The main goal of this pillar is:

To achieve consistent improvement in economic growth rates, improve the standard of living, enhance the quality of life, and harness the economic potential and resources of the governorate.

4.1 Priority Areas

1. Enhancing partnership with the private sector and increasing its contribution, while working on expanding the industrial and commercial sector.
2. Encouraging the role of civil society organizations in expanding their developmental interventions and contributions.
3. Utilizing available economic opportunities.
4. Providing an attractive investment environment.

Priority Program Matrix - Realizing the Economic Potential of Taiz Governorate for the period 2024-2026.

No.	Priorities	Project Name	Location	Beneficiaries	Type of Needs
1	Enhancing Partnership with the National Private Sector and Increasing its Contribution	Expansion of Investment and Economic Projects	Governorate Center	Governorate residents	<ul style="list-style-type: none"> - Supporting the Establishment of the Local Economic Council - Establishment of a Reconstruction and Economic Recovery Fund
2	Promoting the Expansion of the Involvement and Development Contributions of Civil Society Organizations	Expansion of Small and Micro Projects in Populated Areas	Several districts	District residents	<ul style="list-style-type: none"> - Capacity Building for Project Owners (Project Management Marketing, Financial (Management - Providing Financial Grants, InKind Support, and Easy Loans for Small and Micro Enterprises
		Reviving and Developing Handicrafts	Several districts	District residents	<ul style="list-style-type: none"> - Supporting a Comprehensive Survey of Existing Traditional Handicrafts and Assessing Handicrafts Owners' Needs - Empowering Traditional Handicraft Owners to Expand Their Activities and Increase Production - Establishing a Leading Center for Training, Qualification, and Marketing of Handicraft Products

No.	Priorities	Project Name	Location	Beneficiaries	Type of Needs	
3	Utilizing Available Economic Opportunities	Enhancing Women's and youth Participation in Local Economic Development	Governorate	Women and youth	<ul style="list-style-type: none"> -Supporting economic empowerment projects for graduates of technical institutes. -Supporting women entrepreneurs' projects. -Field surveys. 	
		Rehabilitation and Development of Al-Mukha Port	Mukha	Governorate residents	<ul style="list-style-type: none"> - Deepening the Port - Providing Necessary Equipment to Enhance Port Performance - Infrastructure Services at the Port - Providing Qualified Staff to Operate the Port - Supporting the Resumption of Funding from the Republic of China, Interrupted Due to the War 	
		Completing the implementation and development of Mokha Airport (second phase)	Mukha	Governorate residents	<ul style="list-style-type: none"> - A concrete berth with an initial capacity for 2 aircraft. - 2 hangars designated for maintenance. - Navigational devices - Alternative electrical energy system. - 2 buses to transport passengers. - Building a protection fence for the airport campus. - 2 fire trucks. - Gradient Pass(TAXWAY) 	
		Fisheries sector				
		1	Construction of 7 Typical Fish Landing Centers	Mukha – Dhu Bab	7500 Fisher	Construction of 7 Fish Landing Centers
		2	Creation of a Database for the Fisheries and Marine Resources Sector and Field Surveys	Mukha – Dhu Bab	All groups working in the sector and the authority	Supporting a Field Survey Project and Establishing a Database for the General Authority for Fisheries
		3	Establishment of a Fish Landing Site in Al-Kadaha Area	Kadaha – Dhu Bab	350	Construction of a Fish Landing Site
4	Construction of a Fence for the Fish Landing Center in Al-Mukha	Mukha	2500	Construction of a Fence for the Fish Landing Center in Al-Mukha		

No.	Priorities	Project Name	Location	Beneficiaries	Type of Needs		
3	Utilizing Available Economic Opportunities	5	Construction of 2 Fully Equipped Ice Factories (20Tons Capacity)	Mukha – Dhu Bab	All groups working in the sector in Mukha	Construction of 2 Equipped Ice Factories	
		6	Maintenance, Restoration and Equipping of Existing Fish Landing Centers	Mukha – Dhu Bab	All groups working in the sector and the authority	Supporting the Maintenance of Fish Landing Centers in Al-Mukha and Dhubab	
		7	Construction of a Road to Connect Fish Landing Centers to the Main Road	Mukha – Dhu Bab	All groups working in the sector and the authority	Supporting the Construction of a Road to Connect Fish Landing Centers	
		Agriculture and irrigation					
		1	Central Markets Establishment for marketing agricultural products	Jabal Habashi - Mukha	Districts residents	Building Shed, Cooling Fridges, and Warehouses	
		2	Beekeeping and Honey Production	4 Districts	5718 Families	5 to 10 Modern Beehives with Colonies, Beekeeping Supplies	
		3	Establishing 3 Agricultural Nurseries	Al-Qaherah, Mukha and Al-Ma'afer	5000	Setting up greenhouses with a capacity of 5,000 seedlings each, including water tanks, two rooms, storage, and bathrooms for each greenhouse	
		4	Constructing 80 Protected Greenhouses	4 Districts	80 Families	Constructing protected houses with all their equipment	
		5	Building 6 Harvest Water Tanks	Al-Misrakh, Mawasit, Al-Wazi'yah	Districts residents	Constructing harvest reservoirs	

No.	Priorities	Project Name	Location	Beneficiaries	Type of Needs		
3	Utilizing Available Economic Opportunities	6	Constructing 6 Water Barriers	Al-Ma'afer, Mawza	Districts residents	Establishing water barriers	
		7	Providing Modern Irrigation Networks	5 District	3721 rural families	Installing irrigation networks with all annexes	
		8	Women's Rural Livelihood Support Project	Al-Shamaytain, Mashra'a Wa Hadnan, Al-Misrakh	3721 rural families	Rehabilitating 9 women's centers	
		9	Building Floodwater Barriers in Areas Prone to Agricultural Land Erosion	Jabal Habashi	11500	Repairing agricultural lands damaged by floods	
		10	Providing Heavy Equipment: 1 Loader, 3 Plows, Transport Vehicles for Moving Flood Debris from Agricultural Lands	Jabal Habashi	14876	Repairing agricultural lands damaged by floods	
		11	Establishing a Veterinary Center and Providing Agricultural Guidance	Jabal Habashi	85734	Raising and improving agricultural and livestock production rates	
		12	Rehabilitating Drifted Agricultural Lands in Various Valleys	Jabal Habashi - Coast districts	Districts residents	-Constructing barriers - Rehabilitating agricultural wells	
		13	Veterinary Clinics Project	Mukha, Al-Ma'afer and Al-Misrakh	440,000 pets	Vaccines and Equipment	
		Industry and Trade					
		1	Establishing a production center for traditional cheese, sweets, incense, sewing, and embroidery	City Districts	1000 Family	Establishing a center and laboratory for the production of local cheese, incense, sweets, sewing, and embroidery	

No.	Priorities	Project Name	Location	Beneficiaries	Type of Needs	
3	Utilizing Available Economic Opportunities	2	Rehabilitating the Industry and Commerce Office	Governorate Center	Office staff	-Constructing an exhibition hall and an additional building for expansion -Building the capacity of office employees from the youth category
		3	Establishing a Technology Information Center and Automating Work at the Industry and Commerce Office	Governorate Center	Office staff and the public	Equipping the Information Technology Management office
		4	Supporting Small Enterprises and Professional Crafts	Several Districts	People with needs	- Special courses - Financial support - Organizing exhibitions for promotion
		Tourism				
		1	Preparing a comprehensive tourism product study	Governorate	Local and International Community	Designing a comprehensive tourism product (film about the city's districts, slides, brochure, booklet about Al-Qaherah Castle)
		2	Rehabilitating the Ghareeb Tree Resort	The district	Local Community	Rehabilitation annexes for Al Ghareeb Tree Park in the Shamaytain district
		3	-Building chalets on the Al Mulk Valley beach	Governorate residents	Local Community	Equipping and furnishing a tourist resort in Wadi Al Molk – Al-Mukha district (study is ready)
		4	Creating a central celebrations platform	Governorate residents	Local Community	Equipping the celebrations platform and its annexes (Corniche Al Mukha)
		5	Rehabilitating the Mukha Corniche	Governorate residents	Local Community	Constructing a tourist resort in the Corniche Al Mukha districts of the city

No.	Priorities	Project Name	Location	Beneficiaries	Type of Needs	
3	Utilizing Available Economic Opportunities	6	Completing the Tourism Office building project	Governorate residents	Local Community	Completing the Tourism Office building
		7	Preparing and equipping a tourist guide	Governorate residents	Local Community	Renewing and printing a tourist guide
		8	Raising awareness and highlighting the historical heritage of the old city	Governorate residents	Local Community	Naming streets and alleys in the city with brass plates and an old-style stamp, and prohibiting the use of plastic bags Standardizing signs for old shops
		9	Preparing specialized studies for tourist sites in accordance with tourism classification regulations	Governorate residents	Local Community	Preparing specialized studies for tourist sites
		10	Preparing informational signs in different languages	Governorate residents	Local Community	Creating illuminated signs in multiple languages (Al-Ashrafiyah, Al-Mu'atibiah, Al-Mudhaffar, Bab Al-Kabir, Bab Musa, Al-Qaherah Castle)
		11	Implementing a tourist and entertainment park in Wadi Hanna	Jabal Habashi	Local Community	Establishing a tourist and entertainment park
		12	Conducting a historical and archaeological survey in the district	Al-Shamaytain	Local Community	A team for surveys, brochures, tourist guides, and booklets
		13	Rehabilitating the pedestrian path from Al-Qaherah Castle to Ashrafiyah	Governorate Center	Local Community	Constructing the pedestrian path

No.	Priorities	Project Name	Location	Beneficiaries	Type of Needs	
4	Creating an Attractive Investment Environment	1	Providing a favorable investment environment and supporting small investors	Taiz Governorate	Governorate residents	<ul style="list-style-type: none"> - Supporting the formation of a committee to review procedures related to trade and investment - Allocating investment lands and granting incentives to investors - Supporting investment projects and entrepreneurs with loans - Providing security and protection for investors - Creating infrastructure and providing services for investors - Creating a single window for dealing with private sector
		2	Supporting the Investment Office	All districts	Governorate residents	<ul style="list-style-type: none"> Providing office equipment and furniture Capacity building Supporting the organization of workshops and conferences to promote available investment opportunities

Appendix (1) Details of sector projects

[1- Governace](#)

[2- Peace and Security](#)

[3- Mukha Port](#)

[4- Taiz International Airport](#)

[5- Water and sanitation sector](#)

[6- Public works and roads](#)

[7- Rural water](#)

[8- Tourism](#)

[9- Agriculture and irrigation](#)

[10- Antiquities.](#)

[11- Cleanliness and improvement.](#)

[12- Environmental protection](#)

[13- Women's development](#)

[14- General Electricity Corporation](#)

[15- Water resources](#)

[16- Fish sector](#)

[17- Industry and trade](#)

[18- Health](#)

[19- Heart center](#)

[20- Al-Thawra General Hospital Authority](#)

[21- Technical education and vocational training](#)

[22- General Education](#)

[23- Higher education](#)

[24- capabilities building](#)

Appendix (2): Plan Development Team

Main Committee :

Representatives of the local authority

1-Nabil Abdu Shamsan	Governor of the governorate, Head of the local council	Chairman
2-Nabil Ali jamel	Director General of the Planning and International Cooperation Office	deputy
3-Ali Qassem Al-Hajj	General Manager of the Governor's Office	member
4-Mahyoub Abdu Muhammad Al-Habashi	Director General of Financial Resources	member
5-Dr.Abdulrahman Ahmed Saleh Al-Sabri	Director General of the Public Health and Population Office	member
6-Eng/ Samir Abdulwahid Naif	General Manager of the Branch of Local Corporation for Water and Sanitation	member
7-Abdulwasea Shadad	Director General of the Office of Education	member
8-Eng / Abdulsalam Naji Mahyoub	Director General of the Agriculture and Irrigation Office	member
9-Wadhah Abdulmalik Al Madhaji	General Manager of the Branch of General Authority for Fisheries	member
10-Qaid Abdullah Muhammad Al-Selwi	Director General of the Office of Technical Education and Vocational Training	member
11-Eng/ Abdulhakim Abduraqib Al-Shamiri	Director General of the Office of Public Works and Roads	member
12-Tariq Taher Razzaz	General Manager of the Branch of Public Authority for Rural Water	member
13-Najah Hamid Aklan	Director General of the Women's Development Department at the Governorate General Office	member
14- Anees Al-Shamiri	Deputy Director General of the Governorate Police	member

Private sector representatives

1- Mohammed Abdullah Al-Saghir	Vice President of the Chamber of Commerce and Industry	member
2-Abdulelah Salam Al-Dobaei	businessman	member
3-Arwa Al-Omari	Director of the Businesswomen Department at the Chamber of Commerce	member

Representatives of civil society organizations

1-Dr. Munir Saif Al-Areqi	Human Development Program	member
2-Mohamed Ahmed Mohamed Ismail	Economic Studies and Media Center	member
3-Dr. Ibrahim Al-Muslimi	Tamdeen Youth Foundation	member
4- Majid Al-Kholaidi	Youth without borders	member
5- Dr.Abdulhamid Al-Yousifi	Ma'akum Development Foundation	member
6-Ola Al-Aghbary	Sheba Youth Foundation	member
7-Misk Al-Makrami	Kefaia Association for Women's Social Development	member

Technical Committee

Local authority representatives

1-Najeeb Abdullah Ahmed Al-dhafer	MOPIC Office	Chairman
2-Zakaria AbdIQawy Ghanem Al Hemiary	MOPIC Office	writer
3-Hakima Abdulrahim Mohamed Nasser	MOPIC Office	secretary
4-Bashir Muhammad Abdu Muhammad	Technical Affairs Office - Governorate	member
5-Jamil Qaid Muhammad Al-Jabri	MOPIC Office	member
6-Shaima Abdullah Qassem	MOPIC Office	member
7- Qaid Saad Mohammed	MOPIC Office	member
8-Abdulmalik Ali Muhammad Ismail	MOPIC Office	member
9-Waladah Faisal Saeed Al Sabari	Industry and trade	member
10-Anwar Al-Shamiri	The General Authority for Fisheries	member
11-Sadiq Saeed Thabet Al-Tobaii	Branch of the local corporation for water and sanitation	member
12-Ahmed Al-Buhairi	Branch of the General Authority for Rural Water	member
13-Abdullah Al-Qayadi	Health office	member
14-Adeeb Said Mahyoub	Governorate General Office	member
15-Saeed Ali Muhammad Ahmad Al-Borji	The Public Authority for Environmental Protection	member
16-Jalal Taher Kamali	Technical education	member
17-FadhI Abduljalil Murshid	Agriculture office	member
18-Wadea Mohammad Ali Hassan	Cleanliness and improvement	member
19-Aref Al-Samet	Education office	member

Private sector representatives

1-Abdulelah Salam Al-Dobaei	businessman	member
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Representatives of civil society organizations

1-Dr. Ibrahim Al-Muslimi	Tamdeen Youth Foundation	member
2-Majid Al-Kholaidi	Youth without borders	member
3-Dr. Abdul Hamid Al-Yousifi	Ma'akum Development Foundation	member
4-Misk Al-Makrami	Kefaia Association for Women's Social Development	member
5-Wala'a Obaid	Sheba Youth Foundation	member



الجمهورية اليمنية
وزارة الإدارة المحلية
محافظة تعز
مكتب وزارة الشؤون الاقتصادية

عضو	رجل أعمال	١٦- عبدالله ملار النبهني
عضو	مدير إدارة سيدات الأعمال في الفرقة التجارية	١٧- آروي العمري
عضو	برنامج التنمية الإنسانية	١٨- / د/ منير سيف العريفي
عضو	مركز الدراسات والإعلام الاقتصادي	١٩- محمد أحمد محمد إسماعيل
عضو	مؤسسة تعدين ثياب	٢٠- / د/ إبراهيم السلمي
عضو	شباب بلا حدود	٢١- ماجد الخليلي
عضو	مؤسسة معسكر التنمية	٢٢- / د/ عبدالحميد اليوسفي

مادة (٢): يتولى الفريق القيام بالإشراف على تطوير وتحسين أولوية خطة للتنمية الاقتصادية والاجتماعية للمحافظة وإعداد مساهمة الأبحاث لأهم القطاعات بالمالكة مع مخارج ورشة الأطلس الاقتصادي للعام (٢٠٢٤ - ٢٠٢٦) بالشراكة مع قطاع الخس ومنظمات المجتمع المدني.

مادة (٣): يكون للفريق لجنة فنية مساعدة يتم تشكيلها عبر مكتب التخطيط والتعاون الدولي وبمشاركة الجهات المعنية وتتولى الرفع بمسودة الخطة خلال مدة أفضاه (١٥) يوم من تاريخه.

مادة (٤): يحق للجنة الفنية الاستعانة بمن تراه من المختصين الفنين.

مادة (٥): يعمل بهذا الأمر من تاريخ صدوره وعلى الجهات المعنية تنفيذه.

صدر بيدينا عام المحافظة
بتاريخ: / / ١٤٤٥هـ
الموافق: / ٧ / ٢٠٢٣م

نائب عبده شمسان
محافظة العاقلة
رئيس المجلس الهلبي



الجمهورية اليمنية
وزارة الإدارة المحلية
محافظة تعز
مكتب وزارة الشؤون الاقتصادية

أسر إداري رقم (٨٣) لسنة ٢٠٢٣م
بشأن تشكيل فريق عمل للإشراف على تطوير وتحسين أولوية خطة
التنمية الاقتصادية والاجتماعية للمحافظة للعام (٢٠٢٤ - ٢٠٢٦م)

محافظة المحافظة

- بعد الاطلاع على:-
- القانون رقم (٤) لسنة ٢٠٠٠م بشأن السلطة المحلية ولائحته التنفيذية وتعديلاته.
 - القرار الجمهوري رقم (٧٩) لسنة ٢٠١٨م بشأن تعيين محافظ محافظة تعز.
 - بناءً على مخارج ورشة التحول الاقتصادي المنعقدة من قبل مكتب الامم المتحدة لتنسيق الشؤون الإنسانية بتاريخ ٤-٥ يونيو ٢٠٢٣م.
 - وبناءً على عرض مدير عام مكتب التخطيط والتعاون الدولي رقم (٤٧٨) وتاريخ ٢٠/٧/٢٠٢٣م.

فقرة

مادة (١):

- تشكل اللجنة من الإخوة التالية أسمائهم:-
- ١- نيل عبده شمسان - محافظ المحافظة - رئيس المجلس الهلبي
 - ٢- نيل علي جاسم - مدير عام مكتب التخطيط والتعاون الدولي
 - ٣- علي قاسم الحاج - مدير عام مكتب المحافظة
 - ٤- مهدي عبده محمد الحبشي - مدير عام لواء القابلية
 - ٥- / د/ عبدالرحمن أحمد صالح العمري - مدير عام مكتب الصحة العامة والسكان
 - ٦- / ر/ سمير عبدالوحد خلف - مدير عام فرع المؤسسة المحلية للمياه والصرف الصحي
 - ٧- عبدالواسع شاد - مدير عام مكتب التربية والتعليم
 - ٨- / ر/ عبدالسلام ناجي مهبوب - مدير عام مكتب الزراعة والري
 - ٩- وضاح عبدالله للذحرجي - مدير عام فرع الهيئة العامة للمصائد السمكية
 - ١٠- قائد عبدالله محمد السوي - مدير عام مكتب التعليم الفني والتدريب المهني
 - ١١- / ر/ عبدالحميد عبدالقريب الشمجي - مدير عام مكتب الأشغال العامة والطرق
 - ١٢- طارق طاهر روزان - مدير عام فرع الهيئة العامة لشؤون مياه الريف
 - ١٣- نجاح حميد عقلائ - مدير عام إدارة تنمية المرأة بديوان عام المحافظة
 - ١٤- أنيس الشمجي - نائب مدير عام شرطة المحافظة
 - ١٥- محمد عبدالله الصفيح - نائب رئيس الفرقة التجارية الصناعية



بتاريخ: / / ١٤٤٥هـ
الموافق: / ٨ / ٢٠٢٣م



الجمهورية اليمنية
محافظة تعز
مكتب وزارة الشؤون الاقتصادية

الرقم: /
التاريخ: / / ١٤٤٥هـ
الموافق: / / ٢٠٢٣م
المرفقات:

قرار رقم (٤) بشأن تشكيل لجنة فنية لتطوير وتحسين اولوية خطة التنمية الاقتصادية والاجتماعية للمحافظة للعام (2024-2026م)

بعد الاطلاع على:-

- ١- القانون رقم (4) لسنة 2000م بشأن السلطة المحلية ولائحته التنفيذية وتعديلاته.
- ٢- القرار رقم (70) لسنة 2010م بشأن اللائحة التنظيمية لمكتب وزارة التخطيط والتعاون الدولي في المحافظات
- ٣- بناءً على القرار الوزاري رقم (270) لسنة 2017م بشأن تعيين مدير عام مكتب التخطيط
- ٤- بناءً على مخارج ورشة التحول الاقتصادي المنعقدة من قبل مكتب الامم المتحدة لتنسيق الشؤون الإنسانية بتاريخ 4-5 يونيو 2023م.
- ٥- بناءً على قرار محافظ المحافظة - رئيس المجلس المحلي رقم (83) وتاريخ 8/7 / 2023م بشأن تشكيل لجنة فنية

مادة (1) تشكل لجنة فنية من الاخوة التالية أسمائهم:-

م	الاسم	الجهة	الصفة
1	نجيب عبد الله أحمد الطاهر	التخطيط	رئيساً
2	زكريا عبد القوي غلام محمد	التخطيط	مقرراً
3	حكيم عبد الرحمن محمد ناصر	التخطيط	سكرتيراً
4	يثير محمد عبده محمد	الشؤون الفنية-المحافظة	عضواً
5	جميل قائد محمد الجابري	التخطيط	عضواً
6	شيماء عبد الله قاسم	التخطيط	عضواً
7	قائد سعد محمد	التخطيط	عضواً
8	عبد الملك علي محمد اسماعيل	التخطيط	عضواً
9	ولادة فوسل سعيد السعدي	الصناعة	عضواً
10	لور السعدي	الاصماك	عضواً
11	صافق سعيد ثابت السلمي	مؤسسة المياه	عضواً
12	احمد البعوي	مياه الريف	عضواً
13	عبد الله القوامي	مكتب الصحة	عضواً
14	نجيب سعيد مهبوب	المحافظة	عضواً
15	سعيد علي محمد احمد	البيئة	عضواً
16	جلال نفاير التكتلي	التعاون الفني	عضواً
17	فضل عبد الجليل مرشد	مكتب الزراعة	عضواً
18	ونيع محمد علي حسان	مادوق الطاقة	عضواً
19	عارف الصامت	مكتب التربية	عضواً
20	هاني شرف الكندي	الإدارة العامة للموارد المائية	عضواً
21	مثنى عن منظمات المجتمع المدني	منظمات المجتمع المدني	عضواً



الجمهورية اليمنية
وزارة الإدارة المحلية
محافظة تعز
مكتب وزارة الشؤون الاقتصادية

أسر إداري رقم (٨٩) لسنة ٢٠٢٣م
بشأن إضافة أعضاء إلى قوائم فريق عمل الإشراف على تطوير وتحسين أولوية خطة التنمية الاقتصادية والاجتماعية للمحافظة للعام (٢٠٢٤ - ٢٠٢٦م) وفقاً للأمر الإداري الصادر برقم (٨٧) وتاريخ ٢٠٢٣/٨/٧م

محافظة المحافظة

- بعد الاطلاع على:-
- القانون رقم (٤) لسنة ٢٠٠٠م بشأن السلطة المحلية ولائحته التنفيذية وتعديلاته.
 - القانون رقم (٨) لسنة ١٩٩٠م بشأن القانون المالي ولائحته التنفيذية وتعديلاته.
 - القرار الجمهوري رقم (٧٩) لسنة ٢٠١٨م بشأن تعيين محافظ محافظة تعز.
 - وبناءً على الأمر الإداري رقم (٨٣) وتاريخ ٢٠٢٣/٨/٧م بشأن تشكيل فريق عمل للإشراف على تطوير وتحسين أولوية خطة التنمية الاقتصادية والاجتماعية للمحافظة للعام (٢٠٢٤ - ٢٠٢٦م).
 - وبناءً على عرض مدير عام مكتب التخطيط والتعاون الدولي.

فقرة

مادة (١): يضاف إلى قوائم اللجنة الأخوات التالية أسمائهم،

- ١- علا عبدالظفر هادي عبدالحميد مؤسسة شباب سبأ للتنمية
- ٢- مسك سعيد محمد الترمسي جمعية كلياته للتنمية الاجتماعية النسوية

مادة (٢): يعمل بهذا الأمر من تاريخ صدوره وعلى الجهات المعنية تنفيذه.

صدر بيدينا عام المحافظة

بتاريخ: / / ١٤٤٥هـ
الموافق: / ٨ / ٢٠٢٣م

نائب عبده شمسان
محافظة العاقلة
رئيس المجلس الهلبي



بتاريخ: / / ١٤٤٥هـ
الموافق: / ٨ / ٢٠٢٣م